



**2023 - HENDRICKS COUNTY RECYCLING DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101001 - General Fund</b> 101001 General	\$1,259,312.33	\$550,190.96	\$0.00	\$550,190.96	\$1,034,207.74
<b>102002 - Hendricks County Special Projects Fund</b>	\$1,510.00	\$610,348.66	\$0.00	\$610,348.66	\$45,787.15
<b>102194 - Rainy Day Fund</b> 102194 Rainy Day	\$0.00	\$1,484,791.00	\$0.00	\$1,484,791.00	\$321.42
<b>Total</b>	\$1,260,822.33	\$2,645,330.62	\$0.00	\$2,645,330.62	\$1,080,316.31

Total Personnel Expenditures: \$375,130.08

Total Program Expenditures: \$885,692.25

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 0 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1470 Tons

Per Capita Expenditures: \$6.91

Notes:



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Per capita expenditures are calculated by dividing total expenditures (\$1,260,822.33) by population (182,534--the most recently available estimate from the US Census Bureau). Expenditures in 2023 were above normal due to costs related to completing the construction of the new Lizton Recycling Center.

District Programs & Services:

- Five Tox-Away Days
- Three Recycling Drop-off Centers
- Two Yard Waste Recycling Centers
- Adult Outreach: email newsletters, Recycling Guide, website, social media, community events, etc.
- Community Grants Program: \$20,000 available to local non-profits
- School Grant Program: available to all schools in Hendricks County
- ClearStream Recycling Bin Loaner Program: for event recycling
- Water Bottle Refill Station Loaner Program: for events; reduces plastic waste

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General Fund	R1340	Federal and State Grants and Distributions - Other	\$64,822.00	IDEM Grant
101001 - General Fund	R416B	Landfill/Cleanfill Tipping Fees	\$915,743.00	Final Disposal Fee Income
101001 - General Fund	R416D	User Fees	\$38,209.00	YWRC Income
101001 - General Fund	R9020	Earnings on Investments and Deposits	\$15,423.74	Interest Income
101001 - General Fund	R9130	Other Receipts	\$10.00	Misc. Income
102002 - Hendricks County Special Projects Fund	R9130	Other Receipts	\$45,787.15	Host Fee Income
102194 - Rainy Day Fund	R9020	Earnings on Investments and Deposits	\$321.42	Interest Income