



**2022 - HENDRICKS COUNTY RECYCLING DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101001 - General Fund</b> 101001 General	\$1,247,767.79	\$771,838.22	\$0.00	\$771,838.22	\$1,014,495.33
<b>102002 - Hendricks County Special Projects Fund</b>	\$1,731.60	\$566,071.51	\$0.00	\$566,071.51	\$111,671.58
<b>102194 - Rainy Day Fund</b> 102194 Rainy Day	\$0.00	\$1,484,469.58	\$0.00	\$1,484,469.58	\$202,077.87
<b>Total</b>	\$1,249,499.39	\$2,822,379.31	\$0.00	\$2,822,379.31	\$1,328,244.78

Total Personnel Expenditures: \$318,024.79

Total Program Expenditures: \$931,474.60

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 7.07 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1817 Tons

Per Capita Expenditures: \$6.97

Notes:



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Per capita expenditures are calculated by dividing total expenditures (\$1,249,499.39) by population (179,355--the most recently available estimate from the US Census Bureau). Expenditures in 2022 were above normal due to planning and construction costs related to a new recycling center the District is building to better serve our residents.

District Programs & Services:

- Five Tox-Away Days
- Emergency Household Hazardous Waste pickup program
- Three Recycling Drop-off Centers
- Two Yard Waste Recycling Centers
- Adult Outreach: email newsletters, Recycling Guide, website, social media, community events, etc.
- Community Grants Program: \$20,000 available to local non-profits
- School Grant Program: available to all schools in Hendricks County
- ClearStream Recycling Bin Loaner Program: for event recycling
- Water Bottle Refill Station Loaner Program: for events; reduces plastic waste

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General Fund	R416B	Landfill/Cleanfill Tipping Fees	\$981,080.00	Final Disposal Fee Income
101001 - General Fund	R416D	User Fees	\$28,736.75	YWRC Income
101001 - General Fund	R9020	Earnings on Investments and Deposits	\$4,678.58	Interest Income
102002 - Hendricks County Special Projects Fund	R416C	Host Fees	\$98,108.00	
102002 - Hendricks County Special Projects Fund	R9020	Earnings on Investments and Deposits	\$13,563.58	
102194 - Rainy Day Fund	R9020	Earnings on Investments and Deposits	\$56,937.87	Interest Income
102194 - Rainy Day Fund	R9100	Transfers In - Transferred from Another Fund	\$145,140.00	From General Fund