



**2021 - HENDRICKS COUNTY RECYCLING DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101001 - General Fund</b> 101001 General	\$866,130.57	\$1,150,250.68	\$0.00	\$1,150,250.68	\$651,594.12
<b>102002 - Hendricks County Special Projects Fund</b>	\$1,978.80	\$456,131.53	\$0.00	\$456,131.53	\$66,585.30
<b>102194 - Rainy Day Fund</b> 102194 Rainy Day	\$0.00	\$1,282,391.71	\$0.00	\$1,282,391.71	\$80,200.00
<b>Total</b>	\$868,109.37	\$2,888,773.92	\$0.00	\$2,888,773.92	\$798,379.42

Total Personnel Expenditures: \$290,389.57

Total Program Expenditures: \$577,719.80

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 7.16 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2168 Tons

Per Capita Expenditures: \$5.01

Notes:



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Per capita expenditures are calculated by dividing total expenditures (\$868,109.37) by population (173,251--from STATS Indiana).

District Programs & Services:

- Five Tox-Away Days
- Emergency Household Hazardous Waste pickup program
- Three Recycling Drop-off Centers
- Two Yard Waste Recycling Centers
- Adult Outreach: email newsletters, Recycling Guide, website, social media, community events, etc.
- Community Grants Program: \$20,000 available to local non-profits
- School Grant Program: available to all schools in Hendricks County
- ClearStream Recycling Bin Loaner Program: for event recycling
- Water Bottle Refill Station Loaner Program: for events; reduces plastic waste

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General Fund	R416B	Landfill/Cleanfill Tipping Fees	\$614,707.00	
101001 - General Fund	R416D	User Fees	\$29,633.00	
101001 - General Fund	R9020	Earnings on Investments and Deposits	\$6,689.12	
101001 - General Fund	R9130	Other Receipts	\$565.00	
102002 - Hendricks County Special Projects Fund	R416C	Host Fees	\$66,585.30	
102194 - Rainy Day Fund	R9100	Transfers In - Transferred from Another Fund	\$80,200.00	