



**2020 - HENDRICKS COUNTY RECYCLING DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101001 - General Fund</b> 101001 General	\$773,562.44	\$1,444,987.13	\$0.00	\$1,444,987.13	\$734,042.21
<b>102002 - Hendricks County Special Projects Fund</b>	\$1,675.20	\$391,525.03	\$0.00	\$391,525.03	\$70,357.57
<b>102194 - Rainy Day Fund</b> 102194 Rainy Day	\$0.00	\$1,202,191.71	\$0.00	\$1,202,191.71	\$190,459.12
<b>Total</b>	\$775,237.64	\$3,038,703.87	\$0.00	\$3,038,703.87	\$994,858.90

Total Personnel Expenditures: \$269,937.45

Total Program Expenditures: \$505,300.19

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 6.41 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2714 Tons

Per Capita Expenditures: \$4.55

Notes:



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Per capita expenditures calculated by dividing total expenditures (\$775,237.64) by population (170,311--from STATS Indiana).

District Programs & Services:

- Five Tox-Away Days
- Emergency Household Hazardous Waste pickup program
- Four Recycling Drop-off Centers
- Two Yard Waste Recycling Centers
- Adult Outreach: email newsletters, Recycling Guide, website, social media, community events, etc.
- Community Grants Program: \$20,000 available to local non-profits
- School Grant Program: available to all schools in Hendricks County
- ClearStream Recycling Bin Loaner Program: for event recycling
- Water Bottle Refill Station Loaner Program: for events; reduces plastic waste

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General Fund	R416B	Landfill/Cleanfill Tipping Fees	\$690,890.00	
101001 - General Fund	R416D	User Fees	\$19,154.75	
101001 - General Fund	R9020	Earnings on Investments and Deposits	\$23,886.26	
101001 - General Fund	R9130	Other Receipts	\$111.20	
102002 - Hendricks County Special Projects Fund	R416C	Host Fees	\$63,974.40	
102002 - Hendricks County Special Projects Fund	R9020	Earnings on Investments and Deposits	\$6,383.17	
102194 - Rainy Day Fund	R9020	Earnings on Investments and Deposits	\$25,474.12	
102194 - Rainy Day Fund	R9100	Transfers In - Transferred from Another Fund	\$164,985.00	